ANEXA 2

CASA DE ASIGURARI DE SANATATE MEHEDINTI

SITUATIE VALORI APRILIE -IUNIE 2023

Credit angajament cf fila de buget P2765/27.03.2023	**571,000.00**
Valoare distribuita	**285,000.00**
Credit de angajament ramas	**286,000.00**
Valoare de distribuit in lunile aprilie-iunie	**286,000.00**
A. Evaluarea capacității resurselor tehnice 40%	114,400.00
B. Evaluarea resurselor umane 60%	171,600.00

DENUMRE FURNIZOR	NR. CTR	A) nr.puncte evaluarea capacitatii tehnice	valoare capacitate tehnica	B) nr.punct eval. resurse umane	valoare resurse umane	VAL APRILIE-IUNIE CF.PUNCTAJ	VAL IAN RAP	VAL FEB RAP	VAL MARTIE FINAL	TR.I	TR.II	VAL APRILIE	VAL MAI	VAL IUNIE	**VAL AN 2023**
0	1	2	3=2*71.7223	4	=4*189.531	6=3+5	7	8	9	10=7+8+9	11	12=11/3	13	14	**15=10+11**
Spitalul Judetean de Urgenta Dr.tr.Severin-ambulatoriu	290RCA	230.00	16,496.14	180.00	34,690.42	51,186.55	16,898.00	17,024.00	18,097.46	52,019.46	51,186.55	17,062.18	17,062.18	17,062.18	**103,206.01**
Spitalul General Cai Ferate-ambulatoriu	270RCA	141.22	10,128.63	62.00	11,948.92	22,077.55	7,896.00	7,889.00	7,287.21	23,072.21	22,077.55	7,359.19	7,359.18	7,359.18	**45,149.76**
Spitalul Municipal Orsova-ambulatoriu	46RCA	129.82	9,310.99	62.00	11,948.92	21,259.92	6,352.50	6,363.00	5,898.76	18,614.26	21,259.92	7,086.64	7,086.64	7,086.64	**39,874.18**
Centrul Medical de Recuperare Athos	405RCA	239.00	17,141.64	223.39	43,052.73	60,194.37	23,005.50	23,075.50	18,819.31	64,900.31	60,194.37	20,064.79	20,064.79	20,064.79	**125,094.68**
Societatea de Tratament Balnear si Recuperare a Capacitatii de Munca	14RCA	270.00	19,365.03	147.00	28,330.51	47,695.54	18,396.00	19,656.00	17,174.06	55,226.06	47,695.54	15,898.51	15,898.51	15,898.51	**102,921.60**
SC Cristiana Wellness SRL	166RCA	228.00	16,352.69	69.86	13,463.74	29,816.43	8,834.00	8,778.00	10,452.37	28,064.37	29,816.43	9,938.81	9,938.81	9,938.81	**57,880.80**
SC Neuro Diamed SRL	500RCA	255.00	18,289.20	69.14	13,324.97	31,614.17	12,250.00	12,236.00	11,097.84	35,583.84	31,614.17	10,538.06	10,538.06	10,538.05	**67,198.01**
Spitalul Orasenesc Baia de Arama	5RCA	102.00	7,315.68	77.00	14,839.79	22,155.47			7,519.48	7,519.48	22,155.47	7,385.16	7,385.16	7,385.17	**29,674.95**
TOTAL		**1,595.04**	**114,400.00**	**890.39**	**171,600.00**	**286,000.00**	93,632.00	95,021.50	96,346.50	**285,000.00**	286,000.00	95,333.34	95,333.33	95,333.33	**571,000.00**
coeficient-VAL PUNCT		71.72234		192.7245											